

**\*\*\*Preliminary Draft\*\*\***  
**2012-2018 Capital Plan Project List**

<b>Provost Area Capital Projects</b>							<b>11/16/2010</b>
<b>Item #</b>	<b>New or Carryforward Project from 10-16 Capital Plan</b>	<b>Biennium</b>	<b>Area-College-Unit</b>	<b>Proposed Project Name</b>	<b>Type*</b>	<b>Preliminary Total Scope</b>	<b>Fund Type**</b>
1	Carryforward	BY12-14	Provost	Construct Science Research Building 2	NR	\$205,880,000	SB
2	Carryforward	BY12-14	B&E	Construct Gatton Building Complex	NA	\$142,460,000	SB & P
3	Carryforward	BY12-14	Research	Research Equipment Replacement Program		\$30,000,000	SB
4	Carryforward	BY12-14	A&S	Renov Old Pharmacy Bldg	RR	\$40,165,000	RF
5	New	BY12-14	Engineering	Renovate Robotics Building	RR	\$3,600,000	RF
6	Carryforward	BY12-14	Engineering	Lease/Purchase Digital Village Building 3	NR	\$24,180,000	RF
7	Carryforward	BY12-14	Research	Upgrade-Renovate-Improve or Expand Research Labs	RR	\$33,500,000	RF
8	Carryforward	BY12-14	Libraries	Renovate King Library South-1962 Section-Phase 2	AR	\$3,600,000	RF
9	Carryforward	BY12-14	AG	Construct Equine Campus	NA	\$11,250,000	P
10	Carryforward	BY12-14	Libraries	Construct Library Depository Facility	NA	\$7,625,000	RF
11	Carryforward	BY12-14	Provost	Renovate Space in McVey Hall	AR	\$4,900,000	RF
12	Carryforward	BY12-14	Dentistry	Renovate Dentistry Space in Ky Clinic	AR	\$4,000,000	RF
13	Carryforward	BY12-14	Design	Expand Pence Hall	NA	\$38,228,000	RF
14	Carryforward	BY12-14	Fine Arts	Renovate Reynolds Building	AR	\$17,000,000	RF
15	Carryforward	BY12-14	Research	Expand KGS Well Sample and Core Repository	NR	\$5,280,000	RF
16	Carryforward	BY12-14	Engineering	Renovate Whalen Building	RR	\$5,760,000	RF
17	Carryforward	BY12-14	AG	Expand & Renovate W. KY & Robinson Station	O	\$9,835,000	RF
18	Carryforward	BY12-14	Provost	Renovate Old Northside Library Building	AR	3,500,000	RF
19	Carryforward	BY12-14	Provost	Renovate Sections of Funkhouser Building, Phase 1	AR	\$6,425,000	RF
20	Carryforward	BY12-14	Dentistry	Renovate Clinic Space in the Dentistry Building	AR	\$2,000,000	AB
21	Carryforward	BY12-14	A&S	Renovate Slone Building, Phase 1	AR	\$5,445,000	RF
22	Carryforward	BY12-14	Provost	Renovate Space in the Chem/Physics Building	AR	\$1,000,000	RF
23	Carryforward	BY12-14	Provost	Renovate Mineral Industries Building	AR	\$4,900,000	RF
24	Carryforward	BY12-14	Provost	Renovate Erikson Hall	AR	\$12,000,000	RF
25	Carryforward	BY12-14	Fine Arts	Renovate the Schmidt Vocal Arts Center	AR	\$1,500,000	RF
26	Carryforward	BY12-14	Student Affairs	Upgrade Student Center Infrastructure	AR	\$17,805,000	RF
27	Carryforward	BY12-14	Research	Renov/Expand DLAR Quarantine Facility Spindletop	RR & NR	\$3,750,000	RF
28	Carryforward	BY12-14	Dentistry	Renovate Dentistry Class Lab	AR	\$3,265,000	RF
29	Carryforward	BY12-14	Student Affairs	Design Student Center Expansion/Renovation	AR & NA	\$6,535,000	RF
30	Carryforward	BY12-14	Student Affairs	Renovate Memorial Hall	AR	\$1,500,000	RF

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31	Carryforward	BY12-14	Education	Convert Taylor Ed.Space to Offices & Classrooms	AR	\$5,875,000	RF
32	Carryforward	BY12-14	Research	Renovate the Central DLAR Facility	RR	\$2,680,000	RF
33	Carryforward	BY12-14	Provost	Relocate Greenhouses	AR	\$9,310,000	RF
34	New	BY12-14	Student Affairs	Install Artificial Turf on Pieratt Recreational Fields	AR	\$2,670,000	RF & P
35						<b>\$677,423,000</b>	
36							
37	Carryforward	BY14-16	Law	Construct Law School Building	NA	\$123,135,000	SB & P
38	Carryforward	BY14-16	Provost	Construct Science Research Building 3	NR	\$225,470,000	SB
39	Carryforward	BY14-16	Provost	Construct Academic Science Building	NA	\$144,795,000	SB
40	Carryforward	BY14-16	Provost	Construct Office/Lecture Building	NA	\$30,685,000	SB
41	Carryforward	BY14-16	Provost	Upgrade-Renovate-Improve or Expand Research Labs	RR	\$33,500,000	RF
42	Carryforward	BY14-16	Provost	Construct Classroom & Class Lab Building	NA	\$40,370,000	SB
43	Carryforward	BY14-16	Student Affairs	Renovate/Expand University Student Ctr, Phase 1	AR & NA	\$53,053,000	AB
44	Carryforward	BY14-16	Student Affairs	Renovate Alumni Gym	AR	\$12,485,000	AB
45	Carryforward	BY14-16	Engineering	Lease/Purchase Digital Village Building 4	NR	\$26,395,000	SB
46	Carryforward	BY14-16	Public Health	Renovate College of Public Health	AR	\$6,410,000	RF
47	Carryforward	BY14-16	A&S	Construct Psychology Building	NA	\$41,420,000	SB
48	Carryforward	BY14-16	AG	Construct Environmental & Natural Sci Facility	NR	\$64,000,000	SB
49	Carryforward	BY14-16	Provost	Renovate Sections of Funkhouser, Phase 2	AR	\$5,450,000	SB
50	Carryforward	BY14-16	Provost	Design Library/Knowledge Center	NA	\$22,220,000	SB
51	Carryforward	BY14-16	Dentistry	Renovate Dentistry Clinic in the Ky Clinic	AR	\$7,615,000	AB
52	Carryforward	BY14-16	Engineering	Renovate Paul Anderson Tower	AR	\$23,000,000	RF
53	Carryforward	BY14-16	Student Affairs	Renovate Complex Commons Dining Area	AR	\$12,825,000	AB
54	Carryforward	BY14-16	Provost	Renovate Teaching Space in Kastle Hall	AR	\$1,125,000	RF
55	Carryforward	BY14-16	Education	Renovate Education Space in Seaton Center	AR	\$4,000,000	RF
56	Carryforward	BY14-16	AG	Renovate Cooper House	AR	\$1,970,000	RF
57	Carryforward	BY14-16	AG	Construct Human Sciences Building	NA	\$64,725,000	SB
58	Carryforward	BY14-16	A&S	Renovate Slone Building, Phase 2	AR	\$5,445,000	RF
59	Carryforward	BY14-16	Provost	Renovate Miller Hall Space	AR	\$2,475,000	RF
60	Carryforward	BY14-16	Fine Arts	Upgrade Sound System for the Singletary Center	AR	\$1,090,000	RF
61	Carryforward	BY14-16	A&S	Expand & Renovate Lafferty Hall	AR & NA	\$9,250,000	RF
62	Carryforward	BY14-16	International Affairs	Renovate Bradley Hall	AR	\$9,500,000	SB
63	Carryforward	BY14-16	Provost	Renovate B & E Building	AR	\$11,470,000	RF

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64	Carryforward	BY14-16	Student Affairs	Construct Campus Dining Facility, Design Only	AR	\$4,000,000	RF
65	Carryforward	BY14-16	Provost	Expand/Renovate Art Museum in Singletary Center	AR & NA	\$33,000,000	SB
66						<b>\$1,020,878,000</b>	
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68	Carryforward	BY16-18	Provost	Construct Science Reserarch Building 4	NR	\$171,800,000	SB
69	Carryforward	BY16-18	Provost	Construct Library/Knowledge Center	NA	\$207,600,000	SB
70	Carryforward	BY16-18	Medicine	Constrect College of Medicine Academic Building	NA	\$129,200,000	SB
71	Carryforward	BY16-18	Provost	Upgrade-Renovate-Improve or Expand Research Labs	RR	\$35,000,000	RF
72	Carryforward	BY16-18	Provost	Renovate Law Building	AR	\$8,500,000	RF
73	Carryforward	BY16-18	Education	Expand/Renovate Taylor Education Bldg & Dickey Hall	AR & NA	\$70,940,000	SB
74	Carryforward	BY16-18	Dentistry	Expand Dentistry Faculty Practice	AR	\$3,375,000	AB
75	Carryforward	BY16-18	CIS	Expand College of Comm & Information Studies	NA	\$26,365,000	SB
76	Carryforward	BY16-18	Libraries	Renovate King Library South-1930 Section	AR	\$30,485,000	SB
77	Carryforward	BY16-18	Fine Arts	Construct School of Music Building	NA	\$101,875,000	SB
78	Carryforward	BY16-18	Provost	Constrcut University Conference Center	O	\$28,596,000	RF
79	Carryforward	BY16-18	Student Affairs	Construct Campus Dining Facility, Construction Phase	NA	\$36,840,000	AB
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90	J/2012-2018 capital plan/provost area-faculty senate list						

<p><b>*Type (Project Type): Generally for use by PROVOST area:</b></p> <p>NA = New Academic  NR = New Research  AR = Academic Renovation  RR = Research Renovation  O = Outreach Facility  A = Athletics  IT = Information Technology</p>	<p><b>**Fund Type(Possible Source):</b></p> <p>SB=State Bond  AB=Agency Bond  RF=Restricted Funds  P=Private  F=Federal  O-3rd Party Financing</p>
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